

Appendix 1 Annex 3iv

Corporate Estate Planned Maintenance Programme 2015/2016
--

Business Unit	Project	Value
Radstock Road Depot	Buliding at end of life	£39,200
Various	Fire Risk Assessments and subsequent urgent works	£112,000
Fairfield House Day Centre	Various elements as detailed in the condition survey	£50,400
Various	(Various Sites) Provide environmental monitoring. Refurbish Air Conditioning units	£56,000
Pixash Lane Depot	Replace existing defective fire alarm system	£7,392
Guildhall	Install electrically heated DHW 300L storage vessel and elect power. Remove old unit.	£7,840
Haycombe Crem	Replace existing heating boiler	£11,200
Parade Gardens	Replace Bandstand Roof	£9,520
Bath Central Library	Install heating new control panel and controllers	£10,080
Bath Central Library	Install new heating control panel and controllers	£10,080
Lansdown North Changing Room	Rewire Changing Rooms	£14,784
Bath Transfer Station	Replace and upgrade existing mains panel	£45,584
Haycombe Cemetery Workshops	Replace wiring and mains distribution panel	£19,712
Parade Gardens	Refurbish and rewire external lighting columns	£12,320
12 Charlotte Street	Rectify increasing damp issues, removing & replacing existing plasterwork in toilet area.	£33,600
Lansdown Playing Fields	Lansdown Playing Fields General Refurbishment of changing room blocks.	£168,000
Radstock Road Depot	Replace timber windows	£16,800
Station Rd Keynsham - Former Nursery Garden	Remedial works required to stone boundary wall	£32,480
Bathwick Burial Ground (West Side)	Re-build stonework boundary retaining walls to southern boundary	£10,080
Welton Depot	Remove asbestos and completely refurbish building	£29,120
Welton Depot	Undertake repairs to concrete base and blocks	£13,300
Welton Depot	Replace existing storage container with new	£5,600
Welton Depot	Reconfiguration of buildings required, roof replacements and repairs to doors	£6,440
Welton Depot	Undertake repairs/resurfacing of entrance roads, parking areas and public area remarking to same. Replace defective lighting	£111,720
Welton Depot	Undertake refurbishment of Reception Hall & adjacent external areas incl replacement floor adj to compactor, replacement of damaged wall and door sheeting, and upgrading of power and lighting through out.	£50,120
Welton Depot	Shutter up and cast new approx. 2m high concrete protective wall section tied into existing complete with low level steel plate skirting	£39,200
Royal Victoria Park	Install a fire alarm system	£2,800
Fairfield House Day Centre	Upgrade existing Fire Alarm System	£17,920

Business Unit	Project	Value
Ashton Way Keynsham new car park area	Resurfacing of lower east parking area.	£5,600
10 Redfield Road Midsomer Norton	Replace tiled covering to single storey rear extension to sub block 01	£11,200
Wedmore Rd Saltford Rec Tennis Courts & Pkg	Surface is worn and slippery when wet causing increased risk of injury	£24,640
Labbott The Keynsham - Car Park	Tarmacadam resurfacing and bay painting to southern car park 02. See Photos DSCF4113 and 4115	£7,840
RVP Depot	Replace thermal screens to greenhouses	£26,000
	Contingency	£48,198
Total		£1,066,770

Equalities Act Works 2015/2016		
Business Unit	Project	Value
Ashton Way	Equalities Works	£9,925
Bath Hill East	Equalities Works	£6,850
Bedford Street	Equalities Works	£25,580
Brougham Hayes	Equalities Works	£1,000
Carlton Gardens	Equalities Works	£300
Church Rd Weston	Equalities Works	£26,140
Church Street, Radstock	Equalities Works	£2,425
Dafford & Garfield	Equalities Works	£31,400
Denmark	Equalities Works	£25,680
Fox & Hounds	Equalities Works	£2,325
Greenlands	Equalities Works	£5,250
High Street, Paulton	Equalities Works	£13,475
Timsbury	Equalities Works	£1,950
Hollies	Equalities Works	£11,125
JSW	Equalities Works	£17,540
Kingsmead Sq	Equalities Works	£4,600
London Rd, East	Equalities Works	£16,100
London Street	Equalities Works	£2,350
Lorne Rd	Equalities Works	£3,450
Rossitor Road	Equalities Works	£950
South Wansdyke	Equalities Works	£6,600
Station Rd, Nursery	Equalities Works	£64,305
Labbotts	Equalities Works	£8,575
The Shallows	Equalities Works	£3,055
Waterloo Road	Equalities Works	£3,750
Weymouth Rd	Equalities Works	£18,005
	Fees	£37,525
	Contingency	£40,000
Total		£390,230